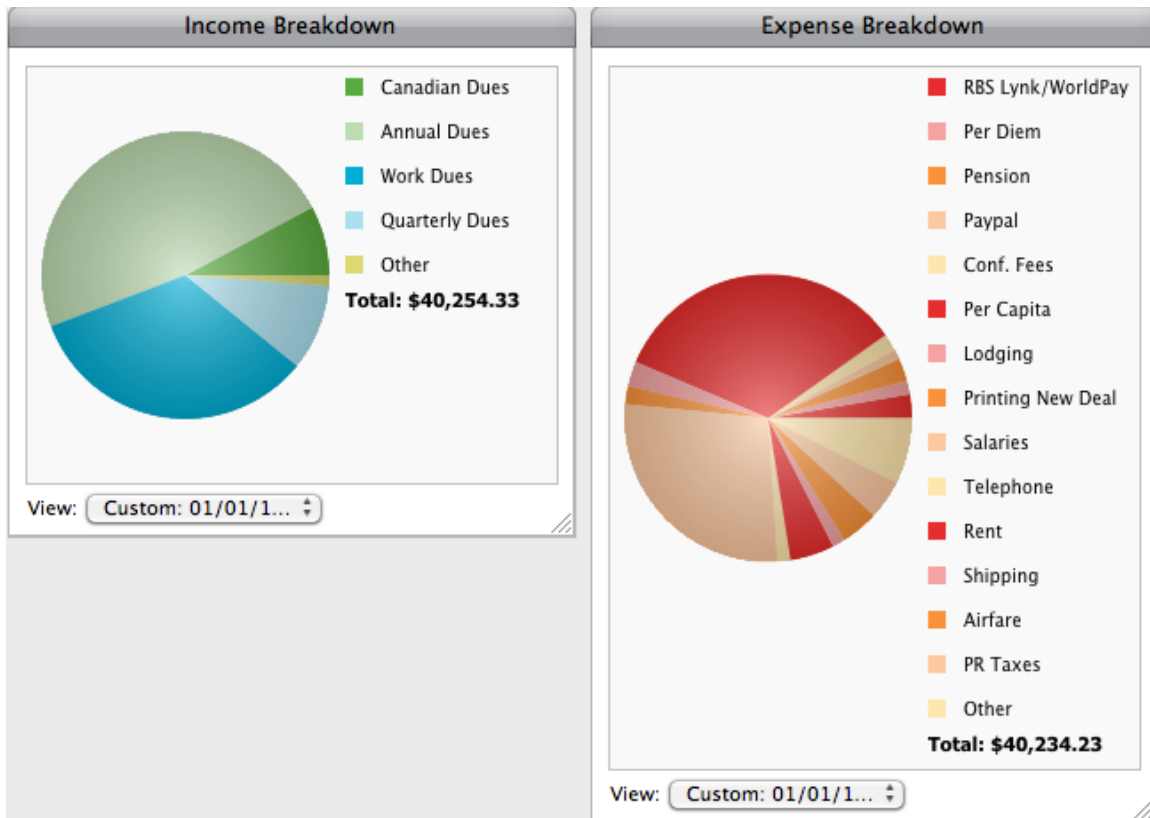


This is how I can tell doing this job doesn't draw on my strengths.

Item Number 1:

Yesterday I reported that our \$2,000 deficit of Expenses over Income for the Year to Date compared nearly the same with 2012.



However, when I ask this question: How does our Jan-April numbers look for 2013 (the first 3rd of the year), there is a \$20 surplus. Some extra bills were paid in the first week of the May which may account for the discrepancy. I should have seen this as well.

Item Number 2:

I was recalculating the numbers for the Tax Exemption Reapplication for form 1024, and updated them to include the actual figures from the first third of 2013 and fixing my earlier errors in transmission of figures and our overall stats look much better than the cloud of doom we've been walking under. There IS a significant deficit in 2012, but this year is looking much better. That page is included below:

From 1024

Local 1000 AFM

Part III Financial Data

322 W. 48th St. 3rd Fl, New York, NY 10036

A. Statement of Revenue and Expenses						
	(a) Current	(b) Prior	(c) Prior	(d) Prior		
	thur 4/30/13	2012	2011	2010	(e) Total	
REVENUE						
1	Gross Dues & Assessments	26,792.00	82,808.00	74,706.00	72,333.00	256,639.00
2	Gross Contributions, gifts, etc	37.00	4,293.00	10,087.00	602.00	15,019.00
3	Gross fr. Act rel to Exempt Purp	13,426.00	20,327.00	24,069.00	26,786.00	84,608.00
4	Gross amt from Unrelated Bus	0.00	0.00	0.00	0.00	0.00
5	Gain form sale of assets	0.00	0.00	0.00	0.00	0.00
6	Investment Income	0.00	0.00	0.00	0.00	0.00
7	Other Revenue	0.00	0.00	0.00	0.00	0.00
8	Total Revenue	40,255.00	107,428.00	108,862.00	99,721.00	356,266.00
EXPENSES						
9	Expenses rel to Exempt Purp	22,777.00	59,862.00	52,771.00	49,609.00	185,019.00
10	Unrelated Bus Exp	0.00	0.00	0.00	0.00	0.00
11	Contributions, Grants, gifts	0.00	0.00	0.00	0.00	0.00
12	Disbursements to members	0.00	1,000.00	1,950.00	0.00	2,950.00
13	Officer Compensation et al	0.00	2.00	12.00	0.00	14.00
14	Other salaries & wages	14,125.00	38,867.00	40,423.00	35,760.00	129,175.00
15	Interest	0.00	0.00	106.00	288.00	394.00
16	Occupancy	2,988.00	10,998.00	9,259.00	9,371.00	32,616.00
17	Depreciation and Depletion	0.00	0.00	0.00	0.00	0.00
18	Other expenses	0.00	0.00	0.00	0.00	0.00
19	Total Expenses	39,890.00	110,729.00	104,521.00	95,028.00	350,168.00
20	Excess of Rev over Expenses	365.00	(3,301.00)	4,341.00	4,693.00	6,098.00

REVENUE:

Line 1 of Income includes Initiation Fees, Annual and Quarterly dues from American and Canadian sources.

Line 2 is donations

Line 3 is Work Dues. Notice the SIGNIFICANT UPTICK for 2013.

EXPENSES:

Line 9 is all expenses that do not fall in the categories below

Line 14 is all expenses related to salaries and wages

Line 16 is everything related to the Office and equipment, telephone, internet, but not supplies.

I would like to append this to the May Secretary-Treasurer's Report for 2013.

Respectfully Submitted,

Secretary-Treasurer

